

July 24, 2015 10:00 in Snakepit

0. Establish ReadyTalk Connections

1. News

P2MAC and DOE Review Recommendations

Will distribute assignments shortly

DOE Review

OHEP is working on Mission Needs Statement (required for CD-0)

Upcoming Events

SRF Conference Will support 4-6 attendees	September 13-18, Whistler
Resonance Control Workshop Organized by LBNL & FNAL	Fall, where?
LLRF Workshop	November, Shanghai
TTC Meeting	December 1-4, SLAC
INPAC	December, Mumbai
Proton Driver Efficiency Workshop Slava is RF Structures Session Chair	February 29-March 2, 2016 Zurich
IPAC 2016	May 8-13, 2016, South Korea
ICHEP 2016	August, Chicago
LINAC 2016	September 25-30, East Lansing
N-PAC 2016 Valeri and Paul on the program committee	October 9-14, Chicago

2. Status of FY16 Forward Funding Requests - Steve

Our best guess is a ~\$1.8M underrun in FY15. We have allocated \$1.1M so far and are keeping another \$0.4M on hold. Our goal is to underrun our budget by \$500K and to carry this over into FY16. Some portion of “on hold” requests will be funded from this in FY16.

Approved FY16 forward funding requests:

650 MHz: EP facilities at AES	\$81K	
CMTF: Contract Tech	\$72K	RIP
HWR: FY16 M&S	\$629K	
LLRF: CSU Student/FY16	\$121K	RIP
MEBT: Buncher cavities	\$120K	
RFQ: CSU Student/FY16	\$51K	RIP
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TOTAL	\$1074K	

On hold FY16 forward funding requests:

CMTF: Contract Designer	\$125K	FCR	
HWR: ANL space-charge increase	\$31K	FCR	
Instrumentation: Laser hut	\$38K	FCR	(not forward funding)
LEBT: Spares	\$40K	FCR	Fund on AD ops
LEBT Dipole Chamber	\$25K	FCR	
LEBT: Dipole Magnet	\$50K	FCR	
LLRF: CSU Student/FY17	\$61K	FCR	
MEBT: Spares	\$45K	FCR	Fund on AD ops
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TOTAL	\$415K		

3. 3RD Quarter Reports

See reports

4. AOB